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# LAMPIRAN

Lampiran 1. Hasil Pengambilan Kuesioner Penelitian Ke Petani Kopi Lintong Nihuta, Kabupaten Humbang Hasundutan, Sumatera Utara.



Lampiran 2. Karakteristik Sampel

Nomor	Nama	Pendidik	Umur (Thn)	Luas Lahan
1	Rumita sihite	SMA	5	1,0
2	Santoani Pakpahan	SD	5	1,0
3	Mirna Lumban Gaol	SMA	6	1,0
4	Jaberlin Lumban Gaol	SMP	7	1,5
5	Norinta Lumban Gaol	Sarjana	6	1,0
6	Elyana Lumban Gaol	SMA	8	1,0
7	Sitoni Tampubolon	SD	5	1,2
8	Edunardis Lumban Gaol	SMP	5	1,0
9	Jamson Simbolon	SMP	6	1,0
10	Nurchahaya Munthe	SMP	6	1,5
11	Emi Lumban Gaol	SMA	7	1,0
12	Natalia Sinambela	SMA	8	1,0
13	Manak Lumban Gaol	SMP	6	1,5
14	Herlina Pardede	SMP	5	1,0
15	Parel Lumban Gaol	SMA	8	1,0
16	Dahlia Lumban Batu	SD	9	1,0
17	Dinaria Manullang	SMP	6	1,0
18	Linggom Naenggolan	SMP	5	1,0
19	Tiopma Sihotang	SD	5	1,0
20	Dame Sinurat	SMA	7	1,5

21	Marta Pasaribu	SMP	6	1,0
22	Parningotan Silalahi	SMP	6	1,0
23	Tiurma Pardede	SMA	8	1,0
24	Elisabeth Simbolon	SMP	9	1,0
25	Tiarma Siregar	SMP	10	1,3
26	Jupiter Manalu	SD	6	1,0
27	Hotma Galingging	SMP	5	1,3
28	Roma gultom	SMP	6	1,0
29	Martua Situmeang	SMA	5	1,0
30	Radema Aritonang	SD	7	1,0
31	Togar Simarmata	SMA	8	1,0
32	Gokma Aritonang	SMP	6	1,3
33	Nerti Nainggolan	SMP	6	2,0
34	Lamhot Banjarnahor	SMA	5	1,5
35	Kaloring Banjarnahor	SMP	7	1,0
36	Roma Nainggolan	SMP	7	1,0
37	Fazar Silitonga	SMP	9	1,0
38	Parulian Siregar	SMA	10	2,0
39	Dolok Saribu	SD	7	1,5
40	Belsida Manullang	SMA	5	1,0
Total			263	46,1
Rata-rata			6,575	1,15

Lampiran 3. Biaya Pembelian Bibit

Nomor	Nama	Luas Lahan	Jumlah Bibit (Btng)	Harga (Rp/Btng)	Biaya (Rp)	Semai/Beli
1	Rumita sihite	1,0	1.200	500	600.000	Semai
2	Santoani Pakpahan	1,0	1.078	500	539.000	Semai
3	Mirna Lumban Gaol	1,0	1.116	3.000	3.348.000	Beli
4	Jaberlin Lumban Gaol	1,5	1.525	500	762.500	Semai
5	Norinta Lumban Gaol	1,0	1.253	400	501.200	Semai
6	Elyana Lumban Gaol	1,0	1.000	3.000	3.000.000	Beli
7	Sitoni Tampubolon	1,2	1.400	500	700.000	Semai
8	Edunardis Lumban Gaol	1,0	1.050	3.000	3.150.000	Beli
9	Jamson Simbolon	1,0	1.200	400	480.000	Semai
10	Nurchahaya Munthe	1,5	1.500	500	750.000	Semai
11	Emi Lumban Gaol	1,0	1.139	400	455.600	Semai
12	Natalia Sinambela	1,0	1.150	3.000	3.450.000	Beli
13	Manak Lumban Gaol	1,5	1.411	3.000	4.233.000	Beli
14	Herlina Pardede	1,0	750	500	375.000	Semai
15	Parel Lumban Gaol	1,0	1.153	400	461.200	Semai
16	Dahlia Lumban Batu	1,0	900	500	450.000	Semai
17	Dinaria Manullang	1,0	1.143	500	571.500	Semai
18	Linggom Naenggolan	1,0	1.100	3.000	3.300.000	Beli
19	Tiopma Sihotang	1,0	950	500	475.000	Semai
20	Dame Sinurat	1,5	1.500	500	750.000	Semai
21	Marta Pasaribu	1,0	829	3.000	2.487.000	Beli

22	Parningotan Silalahi	1,0	900	500	450.000	Semai
23	Tiurma Pardede	1,0	1.100	400	440.000	Semai
24	Elisabeth Simbolon	1,0	950	500	475.000	Semai
25	Tiarma Siregar	1,3	1.375	500	687.500	Semai
26	Jupiter Manalu	1,0	1.000	3.000	3.000.000	Beli
27	Hotma Galingging	1,3	1.526	500	763.000	Semai
28	Roma gultom	1,0	956	500	478.000	Semai
29	Martua Situmeang	1,0	1.200	300	360.000	Semai
30	Radema Aritonang	1,0	1.100	3.000	3.300.000	Beli
31	Togar Simarmata	1,0	1.121	400	448.400	Semai
32	Gokma Aritonang	1,3	1.346	500	673.000	Semai
33	Nerti Nainggolan	2,0	2.300	500	1.150.000	Semai
34	Lamhot Banjarnahor	1,5	1.400	500	700.000	Semai
35	Kaloring Banjarnahor	1,0	1.000	500	500.000	Semai
36	Roma Nainggolan	1,0	1.068	3.000	3.204.000	Beli
37	Fazar Silitonga	1,0	920	500	460.000	Semai
38	Parulian Siregar	2,0	1.800	3.000	5.400.000	Beli
39	Dolok Saribu	1,5	1.586	3.000	4.758.000	Beli
40	Belsida Manullang	1,0	945	3.000	2.835.000	Beli
Total		46,1	47.940	51.700	60.920.900	Beli
Rata-rata		1,15	1.199	1.293	1.523.023	Beli



Lampiran 4. Biaya Penggunaan Pupuk

Nomor	Luas Lahan	Organik			Mutiara			Urea		
		Kebutuhan	Harga	Biaya	Kebutuhan	Harga	Biaya	Kebutuhan	Harga	Biaya
1	1,0		500	0	360	13.000	4.680.000		16.000	0
2	1,0		500	0		13.000	0		16.000	0
3	1,0	11.160	500	5.580.000		13.000	0		16.000	0
4	1,5		500	0		13.000	0	305	16.000	4.880.000
5	1,0		500	0	375,9	13.000	4.886.700		16.000	0
6	1,0	10.660	500	5.330.000		13.000	0	213,2	16.000	3.411.200
7	1,2		500	0		13.000	0	280	16.000	4.480.000
8	1,0	10.500	500	5.250.000		13.000	0		16.000	0
9	1,0		500	0		13.000	0	240	16.000	3.840.000
10	1,5	11.000	500	5.500.000		13.000	0	260	16.000	4.160.000
11	1,0		500	0	341,7	13.000	4.442.100		16.000	0
12	1,0	11.500	500	5.750.000		13.000	0		16.000	0
13	1,5	14.500	500	7.250.000		13.000	0		16.000	0
14	1,0	7.500	500	3.750.000		13.000	0		16.000	0
15	1,0		500	0		13.000	0	230,6	16.000	3.689.600
16	1,0	9.160	500	4.580.000		13.000	0	183,2	16.000	2.931.200
17	1,0		500	0	342,9	13.000	4.457.700		16.000	0
18	1,0		500	0	330	13.000	4.290.000		16.000	0
19	1,0		500	0	285	13.000	3.705.000		16.000	0
20	1,5		500	0	450	13.000	5.850.000		16.000	0

21	1,0		500	0		13.000	0	165,8	16.000	2.652.800
22	1,0	9.000	500	4.500.000		13.000	0	180	16.000	2.880.000
23	1,0		500	0		13.000	0		16.000	0
24	1,0		500	0	285	13.000	3.705.000		16.000	0
25	1,3		500	0		13.000	0	275	16.000	4.400.000
26	1,0	10.580	500	5.290.000	317,4	13.000	4.126.200		16.000	0
27	1,3		500	0		13.000	0	305,2	16.000	4.883.200
28	1,0		500	0		13.000	0	191,2	16.000	3.059.200
29	1,0	12.000	500	6.000.000		13.000	0		16.000	0
30	1,0		500	0	330	13.000	4.290.000		16.000	0
31	1,0	11.210	500	5.605.000		13.000	0		16.000	0
32	1,3		500	0		13.000	0	269,2	16.000	4.307.200
33	2,0	23.000	500	11.500.000		13.000	0		16.000	0
34	1,5		500	0	420	13.000	5.460.000		16.000	0
35	1,0		500	0		13.000	0		16.000	0
36	1,0		500	0	320,4	13.000	4.165.200		16.000	0
37	1,0	9.200	500	4.600.000		13.000	0		16.000	0
38	2,0	18.000	500	9.000.000		13.000	0		16.000	0
39	1,5	15.890	500	7.945.000		13.000	0		16.000	0
40	1,0		500	0		13.000	0		16.000	0
Total	46,1	194.860	20.000	97.430.000	4.158	520.000	54.057.900	3.098	640.000	49.574.400
Rata-rata	1,15	4.872	500	2.435.750	104	13.000	1.351.448	77	16.000	1.239.360

Sambungan Lampiran 4. Biaya Penggunaan Pupuk

Nomor	Luas Lahan	SP-36			KCL			NPK		
		Kebutuhan	Harga	Biaya	Kebutuhan	Harga	Biaya	Kebutuhan	Harga	Biaya
1	1,0		14.000	0	144	13.000	1.872.000		16.000	0
2	1,0	64,7	14.000	905.800		13.000	0	215,6	16.000	3.449.600
3	1,0		14.000	0	113,9	13.000	1.480.700		16.000	0
4	1,5		14.000	0		13.000	0	305	16.000	4.880.000
5	1,0	75,2	14.000	1.052.800		13.000	0		16.000	0
6	1,0		14.000	0		13.000	0		16.000	0
7	1,2		14.000	0	168	13.000	2.184.000		16.000	0
8	1,0	63	14.000	882.000		13.000	0		16.000	0
9	1,0		14.000	0	144	13.000	1.872.000		16.000	0
10	1,5		14.000	0		13.000	0		16.000	0
11	1,0	68,3	14.000	956.200		13.000	0		16.000	0
12	1,0		14.000	0		13.000	0	230	16.000	3.680.000
13	1,5	84,7	14.000	1.185.800		13.000	0		16.000	0
14	1,0		14.000	0	90	13.000	1.170.000		16.000	0
15	1,0		14.000	0	138,4	13.000	1.799.200		16.000	0
16	1,0		14.000	0		13.000	0		16.000	0
17	1,0	68,6	14.000	960.400		13.000	0		16.000	0
18	1,0		14.000	0	132	13.000	1.716.000		16.000	0
19	1,0	57	14.000	798.000		13.000	0		16.000	0
20	1,5		14.000	0	180	13.000	2.340.000		16.000	0

21	1,0		14.000	0	99,5	13.000	1.293.500		16.000	0
22	1,0		14.000	0		13.000	0		16.000	0
23	1,0		14.000	0	132	13.000	1.716.000	220	16.000	3.520.000
24	1,0	57	14.000	798.000		13.000	0		16.000	0
25	1,3		14.000	0	165	13.000	2.145.000		16.000	0
26	1,0		14.000	0		13.000	0		16.000	0
27	1,3		14.000	0	183,1	13.000	2.380.300		16.000	0
28	1,0		14.000	0	114,7	13.000	1.491.100		16.000	0
29	1,0		14.000	0		13.000	0	240	16.000	3.840.000
30	1,0		14.000	0	132	13.000	1.716.000		16.000	0
31	1,0		14.000	0	134,5	13.000	1.748.500		16.000	0
32	1,3	80,8	14.000	1.131.200		13.000	0		16.000	0
33	2,0	138	14.000	1.932.000		13.000	0		16.000	0
34	1,5		14.000	0	168	13.000	2.184.000		16.000	0
35	1,0	60	14.000	840.000		13.000	0	200	16.000	3.200.000
36	1,0		14.000	0	128,2	13.000	1.666.600		16.000	0
37	1,0		14.000	0		13.000	0	190	16.000	3.040.000
38	2,0	108	14.000	1.512.000		13.000	0		16.000	0
39	1,5	95,2	14.000	1.332.800		13.000	0		16.000	0
40	1,0	56,4	14.000	789.600		13.000	0	189	16.000	3.024.000
Total	46,1	1.076,9	560.000	15.076.600	2.367	520.000	30.774.900	1.790	640.000	28.633.600
Rata-rata	1,15	27	14.000	376.915	59	13.000	769.373	45	16.000	715.840

Sambungan Lampiran 4. Total Biaya Pupuk

Nomor	Luas Lahan	Organik	MUTIARA (Rp)	UREA (Rp)	SP-36 (Rp)	KCL (Rp)	NPK (Rp)	Total Biaya/Rp
1	1,0	0	4.680.000	0	0	1.872.000	0	6.552.000
2	1,0	0	0	0	905.800	0	3.449.600	4.355.400
3	1,0	5.580.000	0	0	0	1.480.700	0	7.060.700
4	1,5	0	0	4.880.000	0	0	4.880.000	9.760.000
5	1,0	0	4.886.700	0	1.052.800	0	0	5.939.500
6	1,0	5.330.000	0	3.411.200	0	0	0	8.741.200
7	1,2	0	0	4.480.000	0	2.184.000	0	6.664.000
8	1,0	5.250.000	0	0	882.000	0	0	6.132.000
9	1,0	0	0	3.840.000	0	1.872.000	0	5.712.000
10	1,5	5.500.000	0	4.160.000	0	0	0	9.660.000
11	1,0	0	4.442.100	0	956.200	0	0	5.398.300
12	1,0	5.750.000	0	0	0	0	3.680.000	9.430.000
13	1,5	7.250.000	0	0	1.185.800	0	0	8.435.800
14	1,0	3.750.000	0	0	0	1.170.000	0	4.920.000
15	1,0	0	0	3.689.600	0	1.799.200	0	5.488.800
16	1,0	4.580.000	0	2.931.200	0	0	0	7.511.200
17	1,0	0	4.457.700	0	960.400	0	0	5.418.100
18	1,0	0	4.290.000	0	0	1.716.000	0	6.006.000
19	1,0	0	3.705.000	0	798.000	0	0	4.503.000
20	1,5	0	5.850.000	0	0	2.340.000	0	8.190.000

21	1,0	0	0	2.652.800	0	1.293.500	0	3.946.300
22	1,0	4.500.000	0	2.880.000	0	0	0	7.380.000
23	1,0	0	0	0	0	1.716.000	3.520.000	5.236.000
24	1,0	0	3.705.000	0	798.000	0	0	4.503.000
25	1,3	0	0	4.400.000	0	2.145.000	0	6.545.000
26	1,0	5.290.000	4.126.200	0	0	0	0	9.416.200
27	1,3	0	0	4.883.200	0	2.380.300	0	7.263.500
28	1,0	0	0	3.059.200	0	1.491.100	0	4.550.300
29	1,0	6.000.000	0	0	0	0	3.840.000	9.840.000
30	1,0	0	4.290.000	0	0	1.716.000	0	6.006.000
31	1,0	5.605.000	0	0	0	1.748.500	0	7.353.500
32	1,3	0	0	4.307.200	1.131.200	0	0	5.438.400
33	2,0	11.500.000	0	0	1.932.000	0	0	13.432.000
34	1,5	0	5.460.000	0	0	2.184.000	0	7.644.000
35	1,0	0	0	0	840.000	0	3.200.000	4.040.000
36	1,0	0	4.165.200	0	0	1.666.600	0	5.831.800
37	1,0	4.600.000	0	0	0	0	3.040.000	7.640.000
38	2,0	9.000.000	0	0	1.512.000	0	0	10.512.000
39	1,5	7.945.000	0	0	1.332.800	0	0	9.277.800
40	1,0	0	0	0	789.600	0	3.024.000	3.813.600
Total	46,1	97.430.000	54.057.900	49.574.400	15.076.600	30.774.900	28.633.600	275.547.400
Rata-rata	1,15	2.435.750	1.351.448	1.239.360	376.915	769.373	715.840	6.888.685

Lampiran 5. Biaya Penggunaan Pestisida

Nomor	Luas Lahan (Ha)	Roundup			Gromoxone		
		Kebutuhan (btl)	Harga Roundup (Rp/btl)	Biaya (Rp)	Kebutuhan (btl)	Harga Gromoxone/Botol	Biaya (Rp)
1	1.0	2	126,000	252,000		70,000	0
2	1.0	2	126,000	252,000		70,000	0
3	1.0	2	126,000	252,000	2	70,000	140,000
4	1.5		126,000	0	2	70,000	140,000
5	1.0	2	126,000	252,000	1	70,000	70,000
6	1.0	2	126,000	252,000	1	70,000	70,000
7	1.2	2	126,000	252,000		70,000	0
8	1.0	2	126,000	252,000	1	70,000	70,000
9	1.0	2	126,000	252,000		70,000	0
10	1.5		126,000	0	2	70,000	140,000
11	1.0		126,000	0	2	70,000	140,000
12	1.0	2	126,000	252,000		70,000	0
13	1.5	3	126,000	378,000	1	70,000	70,000
14	1.0		126,000	0	2	70,000	140,000
15	1.0	2	126,000	252,000	1	70,000	70,000
16	1.0		126,000	0	2	70,000	140,000
17	1.0	2	126,000	252,000		70,000	0
18	1.0	2	126,000	252,000		70,000	0

19	1.0	2	126,000	252,000	1	70,000	70,000
20	1.5		126,000	0	2	70,000	140,000
21	1.0	2	126,000	252,000	1	70,000	70,000
22	1.0	2	126,000	252,000		70,000	0
23	1.0	2	126,000	252,000	1	70,000	70,000
24	1.0	2	126,000	252,000		70,000	0
25	1.3		126,000	0	2	70,000	140,000
26	1.0		126,000	0	2	70,000	140,000
27	1.3	2	126,000	252,000	1	70,000	70,000
28	1.0	2	126,000	252,000	1	70,000	70,000
29	1.0	2	126,000	252,000		70,000	0
30	1.0	2	126,000	252,000	1	70,000	70,000
31	1.0	2	126,000	252,000	1	70,000	70,000
32	1.3	3	126,000	378,000	1	70,000	70,000
33	2.0		126,000	0	2	70,000	140,000
34	1.5	3	126,000	378,000	1	70,000	70,000
35	1.0		126,000	0	1	70,000	70,000
36	1.0		126,000	0	2	70,000	140,000
37	1.0	2	126,000	252,000	1	70,000	70,000
38	2.0		126,000	0	2	70,000	140,000
39	1.5	3	126,000	378,000	1	70,000	70,000
40	1.0		126,000	0	2	70,000	140,000
Total	46.1	58	5,040,000	7,308,000	43	2,800,000	3,010,000
Rata-rata	1.15	1	126,000	182,700	1	70,000	75,250



Lampiran Sambungan 5. Biaya Penggunaan Pestisida

Nomor	Luas Lahan	Regent 50 SC			Insektisida		
		Kebutuhan/btl	Harga Regent 50 SC/botol	Biaya (Rp)	Kebutuhan/btl	Harga Bassa 500 EC /botol	Biaya (Rp)
1	1.0	4	38,000	152,000	2	50,000	100,000
2	1.0	4	38,000	152,000	2	50,000	100,000
3	1.0	4	38,000	152,000	1	50,000	50,000
4	1.5	8	38,000	304,000	3	50,000	150,000
5	1.0	6	38,000	228,000	2	50,000	100,000
6	1.0	4	38,000	152,000	2	50,000	100,000
7	1.2	8	38,000	304,000	2	50,000	100,000
8	1.0	6	38,000	228,000	2	50,000	100,000
9	1.0	6	38,000	228,000	2	50,000	100,000
10	1.5	8	38,000	304,000	3	50,000	150,000
11	1.0	6	38,000	228,000	2	50,000	100,000
12	1.0	4	38,000	152,000	2	50,000	100,000
13	1.5	8	38,000	304,000	2	50,000	100,000
14	1.0	6	38,000	228,000	2	50,000	100,000
15	1.0	6	38,000	228,000	2	50,000	100,000
16	1.0	4	38,000	152,000	1	50,000	50,000
17	1.0	5	38,000	190,000	2	50,000	100,000
18	1.0	4	38,000	152,000	2	50,000	100,000
19	1.0	4	38,000	152,000	2	50,000	100,000
20	1.5	6	38,000	228,000	4	50,000	200,000

21	1.0	5	38,000	190,000	2	50,000	100,000
22	1.0	6	38,000	228,000	2	50,000	100,000
23	1.0	4	38,000	152,000	1	50,000	50,000
24	1.0	5	38,000	190,000	2	50,000	100,000
25	1.3	6	38,000	228,000	2	50,000	100,000
26	1.0	4	38,000	152,000	2	50,000	100,000
27	1.3	8	38,000	304,000	3	50,000	150,000
28	1.0	4	38,000	152,000	1	50,000	50,000
29	1.0	4	38,000	152,000	2	50,000	100,000
30	1.0	4	38,000	152,000	1	50,000	50,000
31	1.0	5	38,000	190,000	2	50,000	100,000
32	1.3	6	38,000	228,000	2	50,000	100,000
33	2.0	8	38,000	304,000	4	50,000	200,000
34	1.5	6	38,000	228,000	3	50,000	150,000
35	1.0	4	38,000	152,000	2	50,000	100,000
36	1.0	4	38,000	152,000	2	50,000	100,000
37	1.0	4	38,000	152,000	1	50,000	50,000
38	2.0	8	38,000	304,000	4	50,000	200,000
39	1.5	5	38,000	190,000	3	50,000	150,000
40	1.0	4	38,000	152,000	1	50,000	50,000
Total	46.1	215	1,520,000	8,170,000	84	2,000,000	4,200,000
Rata-rata	1.15	5	38,000	204,250	2	50,000	105,000

Lampiran Sambungan 5. Total Biaya Pestisida

Nomor	Luas Lahan	Roundup (Rp)	Gromoxon (Rp)	Regent (Rp)	Bassa (Rp)	Total Biaya (Rp)
1	1.0	252,000	0	152000	100,000	504,000
2	1.0	252,000	0	152000	100,000	504,000
3	1.0	252,000	140,000	152000	50,000	594,000
4	1.5	0	140,000	304000	150,000	594,000
5	1.0	252,000	70,000	228000	100,000	650,000
6	1.0	252,000	70,000	152000	100,000	574,000
7	1.2	252,000	0	304000	100,000	656,000
8	1.0	252,000	70,000	228000	100,000	650,000
9	1.0	252,000	0	228000	100,000	580,000
10	1.5	0	140,000	304000	150,000	594,000
11	1.0	0	140,000	228000	100,000	468,000
12	1.0	252,000	0	152000	100,000	504,000
13	1.5	378,000	70,000	304000	100,000	852,000
14	1.0	0	140,000	228000	100,000	468,000
15	1.0	252,000	70,000	228000	100,000	650,000
16	1.0	0	140,000	152000	50,000	342,000
17	1.0	252,000	0	190000	100,000	542,000
18	1.0	252,000	0	152000	100,000	504,000
19	1.0	252,000	70,000	152000	100,000	574,000
20	1.5	0	140,000	228000	200,000	568,000

21	1.0	252,000	70,000	190000	100,000	612,000
22	1.0	252,000	0	228000	100,000	580,000
23	1.0	252,000	70,000	152000	50,000	524,000
24	1.0	252,000	0	190000	100,000	542,000
25	1.3	0	140,000	228000	100,000	468,000
26	1.0	0	140,000	152000	100,000	392,000
27	1.3	252,000	70,000	304000	150,000	776,000
28	1.0	252,000	70,000	152000	50,000	524,000
29	1.0	252,000	0	152000	100,000	504,000
30	1.0	252,000	70,000	152000	50,000	524,000
31	1.0	252,000	70,000	190000	100,000	612,000
32	1.3	378,000	70,000	228000	100,000	776,000
33	2.0	0	140,000	304000	200,000	644,000
34	1.5	378,000	70,000	228000	150,000	826,000
35	1.0	0	70,000	152000	100,000	322,000
36	1.0	0	140,000	152000	100,000	392,000
37	1.0	252,000	70,000	152000	50,000	524,000
38	2.0	0	140,000	304000	200,000	644,000
39	1.5	378,000	70,000	190000	150,000	788,000
40	1.0	0	140,000	152000	50,000	342,000
Total	46.1	7,308,000	3,010,000	8,170,000	4,200,000	22,688,000
Rata-rata	1.15	182,700	75,250	204,250	105,000	567,200

Lampiran 6. Biaya Penggunaan Tenaga Kerja Luar Keluarga (Rp/Tahun)

Nomor	Luas Lahan (Ha)	Persiapan Lahan (Luar Keluarga)			Perawatan (Luar Keluarga)			Pemanenan (Luar Keluarga)		
		Kebutuhan (Hk/Thn)	Upah (Rp/Kg)	Biaya (Rp)	Kebutuhan (Hk/Thn)	Upah (Rp/Kg)	Biaya (Rp)	Kebutuhan (Hk/Thn)	Upah (Rp/Kg)	Biaya (Rp)
1	1.0	2	65,000	130,000	4	65,000	260,000	10	65,000	650,000
2	1.0	2	70,000	140,000	3	70,000	210,000	8	70,000	560,000
3	1.0	1	60,000	60,000	2	60,000	120,000	6	60,000	360,000
4	1.5	2	70,000	140,000	4	70,000	280,000	8	70,000	560,000
5	1.0	2	60,000	120,000	6	60,000	360,000	10	60,000	600,000
6	1.0	2	60,000	120,000	4	60,000	240,000	6	60,000	360,000
7	1.2	1	60,000	60,000	3	60,000	180,000	6	60,000	360,000
8	1.0	0	80,000	0	4	80,000	320,000	0	80,000	0
9	1.0	2	80,000	160,000	4	80,000	320,000	8	80,000	640,000
10	1.5	2	60,000	120,000	6	60,000	360,000	6	60,000	360,000
11	1.0	1	60,000	60,000	6	60,000	360,000	0	60,000	0
12	1.0	2	80,000	160,000	2	80,000	160,000	6	80,000	480,000
13	1.5	1	60,000	60,000	6	60,000	360,000	8	60,000	480,000
14	1.0	2	60,000	120,000	4	60,000	240,000	8	60,000	480,000
15	1.0	1	60,000	60,000	3	60,000	180,000	8	60,000	480,000
16	1.0	2	60,000	120,000	2	60,000	120,000	4	60,000	240,000
17	1.0	1	60,000	60,000	4	60,000	240,000	10	60,000	600,000
18	1.0	1	60,000	60,000	4	60,000	240,000	8	60,000	480,000
19	1.0	0	60,000	0	3	60,000	180,000	6	60,000	360,000

20	1.5	2	60,000	120,000	6	60,000	360,000	10	60,000	600,000
21	1.0	2	70,000	140,000	4	70,000	280,000	0	70,000	0
22	1.0	2	70,000	140,000	0	70,000	0	6	70,000	420,000
23	1.0	1	60,000	60,000	6	60,000	360,000	6	60,000	360,000
24	1.0	1	65,000	65,000	4	65,000	260,000	8	65,000	520,000
25	1.3	2	65,000	130,000	6	65,000	390,000	8	65,000	520,000
26	1.0	2	65,000	130,000	4	65,000	260,000	6	65,000	390,000
27	1.3	2	65,000	130,000	6	65,000	390,000	8	65,000	520,000
28	1.0	2	60,000	120,000	3	60,000	180,000	10	60,000	600,000
29	1.0	1	80,000	80,000	0	80,000	0	0	80,000	0
30	1.0	3	65,000	195,000	6	65,000	390,000	6	65,000	390,000
31	1.0	3	70,000	210,000	4	70,000	280,000	8	70,000	560,000
32	1.3	2	60,000	120,000	3	60,000	180,000	8	60,000	480,000
33	2.0	2	60,000	120,000	4	60,000	240,000	10	60,000	600,000
34	1.5	2	70,000	140,000	4	70,000	280,000	10	70,000	700,000
35	1.0	2	65,000	130,000	2	65,000	130,000	6	65,000	390,000
36	1.0	1	70,000	70,000	4	70,000	280,000	8	70,000	560,000
37	1.0	2	70,000	140,000	4	70,000	280,000	8	70,000	560,000
38	2.0	1	70,000	70,000	5	70,000	350,000	10	70,000	700,000
39	1.5	2	60,000	120,000	8	60,000	480,000	6	60,000	360,000
40	1.0	2	60,000	120,000	3	60,000	180,000	8	60,000	480,000
Total	46.1	66	2,605,000	4,300,000	160	2,605,000	10,280,000	276	2,605,000	17,760,000
Rata-rata	1.15	2	65,125	107,500	4	65,125	257,000	7	65,125	444,000

Sambungan Lampiran 6. Biaya Penggunaan Tenaga Kerja Dalam Keluarga (Rp/Tahun)

Nomor	Luas Lahan (Ha)	Persiapan Lahan (Tenaga Kerja Dalam Keluarga)			Perawatan (Tenaga Kerja Dalam Keluarga)			Pemanenan (Tenaga Kerja Dalam Keluarga)		
		Kebutuhan (Hk/Thn)	Upah (Rp/Kg)	Biaya (Rp)	Kebutuhan (Hk/Thn)	Upah (Rp/Kg)	Biaya (Rp)	Kebutuhan (Hk/Thn)	Upah (Rp/Kg)	Biaya (Rp)
1	1.0	1	65,000	65,000	2	65,000	130,000	0	65,000	0
2	1.0	1	70,000	70,000	3	70,000	210,000	4	70,000	280,000
3	1.0	2	60,000	120,000	2	60,000	120,000	6	60,000	360,000
4	1.5	2	70,000	140,000	2	70,000	140,000	4	70,000	280,000
5	1.0	0	60,000	0	1	60,000	60,000	0	60,000	0
6	1.0	0	60,000	0	1	60,000	60,000	6	60,000	360,000
7	1.2	1	60,000	60,000	4	60,000	240,000	6	60,000	360,000
8	1.0	2	80,000	160,000	1	80,000	80,000	10	80,000	800,000
9	1.0	1	80,000	80,000	0	80,000	0	0	80,000	0
10	1.5	2	60,000	120,000	2	60,000	120,000	6	60,000	360,000
11	1.0	1	60,000	60,000	0	60,000	0	10	60,000	600,000
12	1.0	0	80,000	0	2	80,000	160,000	4	80,000	320,000
13	1.5	2	60,000	120,000	2	60,000	120,000	6	60,000	360,000
14	1.0	0	60,000	0	0	60,000	0	0	60,000	0
15	1.0	2	60,000	120,000	3	60,000	180,000	0	60,000	0
16	1.0	0	60,000	0	2	60,000	120,000	6	60,000	360,000
17	1.0	1	60,000	60,000	0	60,000	0	0	60,000	0
18	1.0	1	60,000	60,000	0	60,000	0	4	60,000	240,000
19	1.0	2	60,000	120,000	3	60,000	180,000	4	60,000	240,000

20	1.5	2	60,000	120,000	2	60,000	120,000	8	60,000	480,000
21	1.0	1	70,000	70,000	0	70,000	0	6	70,000	420,000
22	1.0	0	70,000	0	4	70,000	280,000	4	70,000	280,000
23	1.0	2	60,000	120,000	1	60,000	60,000	6	60,000	360,000
24	1.0	2	65,000	130,000	2	65,000	130,000	0	65,000	0
25	1.3	1	65,000	65,000	1	65,000	65,000	8	65,000	520,000
26	1.0	1	65,000	65,000	1	65,000	65,000	6	65,000	390,000
27	1.3	1	65,000	65,000	1	65,000	65,000	6	65,000	390,000
28	1.0	0	60,000	0	2	60,000	120,000	0	60,000	0
29	1.0	2	80,000	160,000	6	80,000	480,000	10	80,000	800,000
30	1.0	0	65,000	0	1	65,000	65,000	6	65,000	390,000
31	1.0	0	70,000	0	1	70,000	70,000	0	70,000	0
32	1.3	1	60,000	60,000	3	60,000	180,000	6	60,000	360,000
33	2.0	5	60,000	300,000	3	60,000	180,000	10	60,000	600,000
34	1.5	1	70,000	70,000	3	70,000	210,000	6	70,000	420,000
35	1.0	0	65,000	0	2	65,000	130,000	6	65,000	390,000
36	1.0	1	70,000	70,000	1	70,000	70,000	0	70,000	0
37	1.0	0	70,000	0	0	70,000	0	0	70,000	0
38	2.0	5	70,000	350,000	3	70,000	210,000	4	70,000	280,000
39	1.5	2	60,000	120,000	2	60,000	120,000	9	60,000	540,000
40	1.0	2	60,000	120,000	3	60,000	180,000	2	60,000	120,000
Total	46.1	50	2,605,000	3,240,000	72	2,605,000	4,720,000	179	2,605,000	11,660,000
Rata-rata	1.15	1	65,125	81,000	2	65,125	118,000	4	65,125	291,500



Lampiran Sambungan 6. Total Biaya Tenaga Kerja/Tahun

Nomor	Luas Lahan (Ha)	Persiapan lahan		Perawatan		Pemanenan		Total Biaya(Rp)
		TKL	TKDL	TKL	TKDL	TKL	TKDL	
1	1.0	130,000	65,000	260,000	130,000	650,000	0	1,235,000
2	1.0	140,000	70,000	210,000	210,000	560,000	280,000	1,470,000
3	1.0	60,000	120,000	120,000	120,000	360,000	360,000	1,140,000
4	1.5	140,000	140,000	280,000	140,000	560,000	280,000	1,540,000
5	1.0	120,000	0	360,000	60,000	600,000	0	1,140,000
6	1.0	120,000	0	240,000	60,000	360,000	360,000	1,140,000
7	1.2	60,000	60,000	180,000	240,000	360,000	360,000	1,260,000
8	1.0	0	160,000	320,000	80,000	0	800,000	1,360,000
9	1.0	160,000	80,000	320,000	0	640,000	0	1,200,000
10	1.5	120,000	120,000	360,000	120,000	360,000	360,000	1,440,000
11	1.0	60,000	60,000	360,000	0	0	600,000	1,080,000
12	1.0	160,000	0	160,000	160,000	480,000	320,000	1,280,000
13	1.5	60,000	120,000	360,000	120,000	480,000	360,000	1,500,000
14	1.0	120,000	0	240,000	0	480,000	0	840,000
15	1.0	60,000	120,000	180,000	180,000	480,000	0	1,020,000
16	1.0	120,000	0	120,000	120,000	240,000	360,000	960,000
17	1.0	60,000	60,000	240,000	0	600,000	0	960,000
18	1.0	60,000	60,000	240,000	0	480,000	240,000	1,080,000
19	1.0	0	120,000	180,000	180,000	360,000	240,000	1,080,000
20	1.5	120,000	120,000	360,000	120,000	600,000	480,000	1,800,000

21	1.0	140,000	70,000	280,000	0	0	420,000	910,000
22	1.0	140,000	0	0	280,000	420,000	280,000	1,120,000
23	1.0	60,000	120,000	360,000	60,000	360,000	360,000	1,320,000
24	1.0	65,000	130,000	260,000	130,000	520,000	0	1,105,000
25	1.3	130,000	65,000	390,000	65,000	520,000	520,000	1,690,000
26	1.0	130,000	65,000	260,000	65,000	390,000	390,000	1,300,000
27	1.3	130,000	65,000	390,000	65,000	520,000	390,000	1,560,000
28	1.0	120,000	0	180,000	120,000	600,000	0	1,020,000
29	1.0	80,000	160,000	0	480,000	0	800,000	1,520,000
30	1.0	195,000	0	390,000	65,000	390,000	390,000	1,430,000
31	1.0	210,000	0	280,000	70,000	560,000	0	1,120,000
32	1.3	120,000	60,000	180,000	180,000	480,000	360,000	1,380,000
33	2.0	120,000	300,000	240,000	180,000	600,000	600,000	2,040,000
34	1.5	140,000	70,000	280,000	210,000	700,000	420,000	1,820,000
35	1.0	130,000	0	130,000	130,000	390,000	390,000	1,170,000
36	1.0	70,000	70,000	280,000	70,000	560,000	0	1,050,000
37	1.0	140,000	0	280,000	0	560,000	0	980,000
38	2.0	70,000	350,000	350,000	210,000	700,000	280,000	1,960,000
39	1.5	120,000	120,000	480,000	120,000	360,000	540,000	1,740,000
40	1.0	120,000	120,000	180,000	180,000	480,000	120,000	1,200,000
Total	46.1	4,300,000	3,240,000	10,280,000	4,720,000	17,760,000	11,660,000	51,960,000
Rata-rata	1.15	107,500	81,000	257,000	118,000	444,000	291,500	1,299,000

Lampiran 7. Total Biaya Usahatani Kopi (Rp/Tahun)

Nomor	Luas Lahan (Ha)	Total Biaya Usahatani Kopi (Rp/Thn)			
		Pupuk	Pestisida	Tenaga Kerja	Total Biaya
1	1.0	6,552,000	504,000	1,040,000	8,096,000
2	1.0	4,355,400	504,000	1,260,000	6,119,400
3	1.0	7,060,700	594,000	960,000	8,614,700
4	1.5	9,760,000	594,000	1,260,000	11,614,000
5	1.0	5,939,500	650,000	1,020,000	7,609,500
6	1.0	8,741,200	574,000	1,020,000	10,335,200
7	1.2	6,664,000	656,000	1,140,000	8,460,000
8	1.0	6,132,000	650,000	1,200,000	7,982,000
9	1.0	5,712,000	580,000	960,000	7,252,000
10	1.5	9,660,000	594,000	1,200,000	11,454,000
11	1.0	5,398,300	468,000	960,000	6,826,300
12	1.0	9,430,000	504,000	1,120,000	11,054,000
13	1.5	8,435,800	852,000	1,320,000	10,607,800
14	1.0	4,920,000	468,000	720,000	6,108,000
15	1.0	5,488,800	650,000	840,000	6,978,800
16	1.0	7,511,200	342,000	840,000	8,693,200
17	1.0	5,418,100	542,000	840,000	6,800,100
18	1.0	6,006,000	504,000	960,000	7,470,000
19	1.0	4,503,000	574,000	960,000	6,037,000
20	1.5	8,190,000	568,000	1,560,000	10,318,000

21	1.0	3,946,300	612,000	700,000	5,258,300
22	1.0	7,380,000	580,000	980,000	8,940,000
23	1.0	5,236,000	524,000	1,140,000	6,900,000
24	1.0	4,503,000	542,000	910,000	5,955,000
25	1.3	6,545,000	468,000	1,495,000	8,508,000
26	1.0	9,416,200	392,000	1,105,000	10,913,200
27	1.3	7,263,500	776,000	1,365,000	9,404,500
28	1.0	4,550,300	524,000	900,000	5,974,300
29	1.0	9,840,000	504,000	1,280,000	11,624,000
30	1.0	6,006,000	524,000	1,235,000	7,765,000
31	1.0	7,353,500	612,000	910,000	8,875,500
32	1.3	5,438,400	776,000	1,200,000	7,414,400
33	2.0	13,432,000	644,000	1,620,000	15,696,000
34	1.5	7,644,000	826,000	1,610,000	10,080,000
35	1.0	4,040,000	322,000	1,040,000	5,402,000
36	1.0	5,831,800	392,000	910,000	7,133,800
37	1.0	7,640,000	524,000	840,000	9,004,000
38	2.0	10,512,000	644,000	1,540,000	12,696,000
39	1.5	9,277,800	788,000	1,500,000	11,565,800
40	1.0	3,813,600	342,000	960,000	5,115,600
Total	46.1	275,547,400	22,688,000	44,420,000	342,655,400
Rata-rata	1.15	6,888,685	567,200	1,110,500	8,566,385

Lampiran 8. Penerimaan Usahatani Kopi

Penerimaan Usaha Tani Kopi					
Nomor	Luas Lahan (Ha)	Produksi(Kg/bln )	Produksi (Kg/Thn)	Harga Produksi (Rp/Kg)	Penerimaan / thn
1	1.0	90	1,080	17,000	18,360,000
2	1.0	85	1,020	17,000	17,340,000
3	1.0	85	1,020	17,000	17,340,000
4	1.5	130	1,560	17,000	26,520,000
5	1.0	120	1,440	17,000	24,480,000
6	1.0	110	1,320	17,000	22,440,000
7	1.2	120	1,440	17,000	24,480,000
8	1.0	110	1,320	16,000	21,120,000
9	1.0	80	960	17,000	16,320,000
10	1.5	135	1,620	17,000	27,540,000
11	1.0	90	1,080	17,000	18,360,000
12	1.0	95	1,140	18,000	20,520,000
13	1.5	125	1,500	17,000	25,500,000
14	1.0	70	840	16,000	13,440,000
15	1.0	98	1,176	16,000	18,816,000
16	1.0	75	900	18,000	16,200,000
17	1.0	80	960	17,000	16,320,000
18	1.0	80	960	17,000	16,320,000
19	1.0	80	960	17,000	16,320,000
20	1.5	130	1,560	17,000	26,520,000

21	1.0	90	1,080	17,000	18,360,000
22	1.0	87	1,044	16,000	16,704,000
23	1.0	85	1,020	17,000	17,340,000
24	1.0	95	1,140	17,000	19,380,000
25	1.3	110	1,320	16,000	21,120,000
26	1.0	90	1,080	16,000	17,280,000
27	1.3	115	1,380	18,000	24,840,000
28	1.0	95	1,140	18,000	20,520,000
29	1.0	105	1,260	17,000	21,420,000
30	1.0	80	960	17,000	16,320,000
31	1.0	115	1,380	17,000	23,460,000
32	1.3	110	1,320	17,000	22,440,000
33	2.0	160	1,920	17,000	32,640,000
34	1.5	135	1,620	17,000	27,540,000
35	1.0	70	840	17,000	14,280,000
36	1.0	105	1,260	16,000	20,160,000
37	1.0	80	960	18,000	17,280,000
38	2.0	150	1,800	17,000	30,600,000
39	1.5	120	1,440	16,000	23,040,000
40	1.0	85	1,020	18,000	18,360,000
Total	46.1	4,070	48,840	678,000	827,340,000
Rata-rata	1.15	102	1,221	16,950	20,695,950

Lampiran 9. Pendapatan Usahatani Kopi Pertahun

Pendapatan Usaha Tani Kopi				
Nomor	Luas Lahan (Ha)	Penerimaan Kopi	Total Biaya	Pendapatan (Rp)
1	1.0	18,360,000	8,096,000	10,264,000
2	1.0	17,340,000	6,119,400	11,220,600
3	1.0	17,340,000	8,614,700	8,725,300
4	1.5	26,520,000	11,614,000	14,906,000
5	1.0	24,480,000	7,609,500	16,870,500
6	1.0	22,440,000	10,335,200	12,104,800
7	1.2	24,480,000	8,460,000	16,020,000
8	1.0	21,120,000	7,982,000	13,138,000
9	1.0	16,320,000	7,252,000	9,068,000
10	1.5	27,540,000	11,454,000	16,086,000
11	1.0	18,360,000	6,826,300	11,533,700
12	1.0	20,520,000	11,054,000	9,466,000
13	1.5	25,500,000	10,607,800	14,892,200
14	1.0	13,440,000	6,108,000	7,332,000
15	1.0	18,816,000	6,978,800	11,837,200
16	1.0	16,200,000	8,693,200	7,506,800
17	1.0	16,320,000	6,800,100	9,519,900
18	1.0	16,320,000	7,470,000	8,850,000
19	1.0	16,320,000	6,037,000	10,283,000
20	1.5	26,520,000	10,318,000	16,202,000

21	1.0	18,360,000	5,258,300	13,101,700
22	1.0	16,704,000	8,940,000	7,764,000
23	1.0	17,340,000	6,900,000	10,440,000
24	1.0	19,380,000	5,955,000	13,425,000
25	1.3	21,120,000	8,508,000	12,612,000
26	1.0	17,280,000	10,913,200	6,366,800
27	1.3	24,840,000	9,404,500	15,435,500
28	1.0	20,520,000	5,974,300	14,545,700
29	1.0	21,420,000	11,624,000	9,796,000
30	1.0	16,320,000	7,765,000	8,555,000
31	1.0	23,460,000	8,875,500	14,584,500
32	1.3	22,440,000	7,414,400	15,025,600
33	2.0	32,640,000	15,696,000	16,944,000
34	1.5	27,540,000	10,080,000	17,460,000
35	1.0	14,280,000	5,402,000	8,878,000
36	1.0	20,160,000	7,133,800	13,026,200
37	1.0	17,280,000	9,004,000	8,276,000
38	2.0	30,600,000	12,696,000	17,904,000
39	1.5	23,040,000	11,565,800	11,474,200
40	1.0	18,360,000	5,115,600	13,244,400
Total	46.1	827,340,000	342,655,400	484,684,600
Rata-rata	1.15	20,695,950	8,566,385	12,129,565