

## DAFTAR PUSTAKA

- Anggreany, S., Pudji, M., & Sadono, D. (2016). Participation of Farmers in the Replanting of Palm Oil in the Jambi Province. *Jurnal Penyuluhan*, 12(1), 1–14.
- A.T Mosher. (1991). Menggerakkan dan Membangun Pertanian. Jakarta: Cv. Yasaguna
- Aulifa, M. (2019). Partisipasi Petani Dalam Pelaksanaan Program Peremajaan Sawit Rakyat (Psr) Di Kecamatan Selesai Kabupaten Langkat Tugas Akhir. *Politeknik Pembangunan Pertanian*.
- BPS (2023). Labuhanbatu Utara
- Brilliant Thesalonich Panggabean, Sakti Hutabarat, & Didi Muwardi. (2023). Strategi Peremajaan Perkebunan Kelapa Sawit Rakyat Kabupaten Rokan Hilir. *Jurnal Triton*, 14(1), 216–230. <https://doi.org/10.47687/jt.v14i1.382>
- Dan, K., Replanting, M., & Sawit, K. (2021). *Palm ' Journal*. I(23).
- Daniel Noviard Sitorus, Sakti Hutabarat, & Didi Muwardi. (2023). Efisiensi Biaya Peremajaan Kelapa Sawit Pola Swadaya di Desa Sei Putih. *Jurnal Triton*, 14(1), 114–126. <https://doi.org/10.47687/jt.v14i1.289>
- Dinas Perkebunan Indonesia. (2022). Statistik Perkebunan Kelapa Sawit. Laporan Tahunan Dinas Perkebunan Indonesia, 1-50.
- Direktorat Jendral Perkebunan. (2020). Statistik Perkebunan Non Unggulan Nasional 2020-2022. *Sekretariat Direktorat Jendral Perkebunan*, 1–572.
- Hanafie. (2010). Sumber Pembiayaan Perbankan dan Nonperbankan. Jakarta: Penerbit Perkebunan.
- Imran, S., & Indriani, R. (2022). Ekonomi Produksi Pertanian. Gorontalo: Ideas Publishing
- Kasiram, M. (2008). Metode Penelitian Kuantitatif. Jakarta: Ghalia Indonesia.
- Kementerian Pertanian. (2024). Bantuan Pemerintah untuk Peremajaan Kelapa Sawit.
- Keputusan Direktur Jendral Perkebunan Nomor: 29/KPTS/KB.120/3/2017 Tentang Pedoman Peremajaan Tanaman Kelapa Sawit Pekebun, Pengembangan Sumber Daya Manusia dan Bantuan Sarana dan Prasarana dalam Kerangka Pendanaan Badan Pengelola Dana Perkebunan Kelapa Sawit
- Kurniasari, D., & Iskandar, S. (2020). Dampak Peremajaan (Replanting) Kelapa Sawit Terhadap Kondisi Sosial Ekonomi Petani Kelapa Sawit di Desa Kemang Indah Kecamatan Mesuji Raya Kabupaten Ogan Komering Ilir. *Societa*, IX(1), 32–36.
- Maharani, A., & Laksmo, B. S. (2021). Peran Gapoktan Karya Bersama Dalam

- Implementasi Program Peremajaan Sawit Rakyat (Psr) Di Bandar Durian, Aek Natas, Labuhan Batu Utara. *Jurnal Pembangunan Manusia*, 2(2). <https://doi.org/10.7454/jpm.v2i2.1022>
- Mariati, R., Mariyah, M., & Irawan, C. N. (2022). Analisis Kebutuhan Modal Dan Sumber Permodalan Usahatani Padi Sawah Di Desa Jembayan Dalam. *JURNAL AGRIBISNIS DAN KOMUNIKASI PERTANIAN (Journal of Agribusiness and Agricultural Communication)*, 5(1), 50.
- Pendapatan, T., & Padi, U. (2020). *Pegguruang: Conference Series*. 2(April).
- Penelitian, J., Pengkajian, D., Sosial, I., Jppisb, B., No, V., Hal, J., Syahfitri, T., Audina, M., Feryaldo, R., & Wati, I. (2023). *Perencanaan Pemerintah Dalam Peningkatan Produksi Dan Harga Kelapa Sawit Petani Di Desa Mumpa Pasca Pandemi Covid 19*. 2(1), 135–139.
- Rahayu, A. S., HD, E., & Rahman, A. (2022). Biaya Peremajaan Kelapa Sawit Rakyat Dari Berbagai Sumber Dana Di Kecamatan Sungai Bahar Kabupaten Muaro Jambi. *Jurnal Agribusiness and Local Wisdom*, 5(2), 91–101.
- Saputri, E. (2018). Kesiapan Petani Kelapa Sawit Dalam Menghadapi Peremajaan Kebun (Replanting) Di Kampung Delima Jaya Kecamatan Kerinci Kanan Kabupaten Siak. *Jom Fisip*, 5(1), 1–15.
- Soekartawi. (2005). Analisis Perhitungan Biaya Usahatani. Jakarta: Universitas Indonesia Press.
- Syahfitri, T., Audina, M., Feryaldo, R., & Wati, I. (2023). *Perencanaan Pemerintah Dalam Peningkatan Produksi Dan Harga Kelapa Sawit Petani Di Desa Mumpa Pasca Pandemi Covid 19*. 2(1), 135–139.
- Sukmadinata, N.S. (2006). Metode Penelitian Pendidikan. Bandung: Remaja Rosdakarya.
- Sugiyono, (2022). Metode Penelitian Kuantitatif Kualitatif, dan R&D. Bandung: ALFABETA
- Undang-Undang Republik Indonesia Nomor 18 Tahun 2004 Tentang Perkebunan. Jakarta.
- Wahyuni, T., Iyan Yani Rita, & Mardiana. (2017). Faktor-Faktor Yang Mempengaruhi Pendapatan Kelompok Tani Ternak Sapi Di Desa Penyesawan Kecamatan Kampar. *JOM Fekon*, 4(1), 597–607.
- Wulandari, S. A., Alamsyah, Z., Napitupulu, D., & Novra, A. (2023). Strategi Pendukung Pelaksanaan Peremajaan Kelapa Sawit di Provinsi Jambi. *Jurnal MeA (Media Agribisnis)*, 8(1), 67. <https://doi.org/10.33087/mea.v8i1.166>
- Yudaningrum, A. W. (2011). Analisis Hubungan Proporsi Pengeluaran Dan Konsumsi Pangan Ketahanan Pangan Dengan Ketahanan Pangan Rumah Tangga Petani Di Kabupaten Kulon Progo. *Uns*, 1–79.



### C. PENERIMAAN

#### 1. Penerimaan Usahatani Kelapa Sawit

Jumlah Produksi (Kg)	
Harga per Kg (Rupiah)	
Total (Rupiah/Kg)	

#### 2. Penerimaan Usahatani Non Kelapa Sawit

No	Off Farm	Pendapatan (Rupiah/Bln)
1	Buruh tani	
2	Petani Non-Sawit	
3	Peternakan	
4	Lainnya	
Total		

#### 3. Pendapatan Non Usahatani

No	Non Farm	Pendapatan (Rupiah/Bln)
1	Buruh bangunan	
2	PNS / BUMN	
3	Karyawan Swasta	
4	Berdagang	
5	Perangkat desa	
6	Lainnya	
Total		

### D. BIAYA

#### 1. Biaya Usahatani Kelapa Sawit

No	Biaya Pemeliharaan	(Rupiah/Bln)
1		
2		
3		
4		
5		
6		
Total		

No	Biaya Tenaga Kerja	(Rupiah/Bln)
1		
2		
3		
4		
Total		
No	Biaya Lainnya	(Rupiah/Bln)
1		
2		
3		
4		
Total		

## 2. Biaya Usahatani *Non* Kelapa Sawit

### a. Jenis Usahatani :

No	Biaya Input	(Rupiah/Bln)
1		
2		
3		
4		
5		
6		
Total		
No	Biaya Tenaga Kerja	(Rupiah/Bln)
1		
2		
3		
4		
Total		
No	Biaya Lainnya	(Rupiah/Bln)
1		
2		
3		
4		
Total		

## E. PENGELUARAN

### 1. Pengeluaran Konsumsi Pangan (Rupiah/Bulan)

No	Pengeluaran pangan	Rupiah/Bulan
1	Beras	
2	Sayuran	
3	Ikan	
4	Daging	
5	Buah-buahan	
6	Telur	
7	Susu	
8	Gula	
9	Kopi	
10	The	
11	Manyak goreng	
12	Mie	
13	Bumbu dapur	
14	Rokok	
15	Lainnya	
Total		

### 2. Pengeluaran Konsumsi Non Pangan ((Rupiah/Bulan)

No	Pengeluaran Non Pangan	Rupiah/Bulan
1	Pulsa listrik	
2	Gas LPG	
3	Biaya pendidikan	
4	Biaya sandang	
5	Biaya transportasi	
6	Pulsa telepon	
7	Iuran desa	
8	Lainnya	
Total		

## F. SUMBER MODAL

### Internal

#### 1. Modal Mandiri

No	Jumlah (Rupiah)
1	

### **External**

#### 1. Sumber Modal External

No	Sumber	Jumlah (Rupiah)
1	Pinjaman Bank	
2	Pinjaman Non-Bank	
3	Bantuan Pemerintah (PSR)	
4	Lainnya	

Identitas Responden					
No	Nama	Umur	Jenis Kelamin	Jumlah Tanggungan Keluarga	Pendidikan
1	Alwi Lubis	54	L	3	SMP
2	Rohman Ritonga	62	L	5	SMA
3	Senen	65	L	3	SMP
4	Sukiman	62	L	3	SMP
5	Noto Miharjo	76	L	2	SD
6	Zaenal Arfin	45	L	3	SMA
7	Kasman	55	L	4	SD
8	Daiman	48	L	3	SD
9	Sisu	46	L	5	SMA
10	Katimin	54	L	3	SD
11	Paeran	67	L	5	SD
12	Tondi	45	L	6	SMP
13	Siti Fatimah	33	P	2	S1
14	Amran Siregar	42	L	3	SMA
15	Kasimun	53	L	6	SMP
16	Jumirin	64	L	3	SMP
17	Saban	69	L	3	SMA
18	Tukiman	67	L	6	SMA
19	Nasib	63	L	3	SMP
20	Ngatimin	58	L	3	SMP
21	Manan	55	L	3	SMP
22	Ramli Hakim	44	L	3	SMA
23	Arip	42	L	4	D3
24	Sarmin	60	L	3	SD
25	Jumino	75	L	2	SD
Rata-rata		56.16		3.56	

Keterangan : Warna Kuning Yang Tidak Ikut Bantuan Pemerintah



Penerimaan Kelapa Sawit Sebelum Peremajaan

No	Nama	Luas Lahan (Ha)	Replanting (Ha)	Sisa Lahan (Ha)	Produksi Kg	Produksi/Ha	Produksi/ton	Harga/kg	Total Pedapatan/Bulan	Total pedapatan/Ha	Total Pendapatan/Ha/Tahun
1	Alwi Lubis	1	1	0	1,200	1,200	1	Rp 2,200.00	Rp 2,640,000.00	Rp 2,640,000.00	Rp 31,680,000.00
2	Rohman Ritonga	10	6	4	14,800	1,480	15	Rp 2,200.00	Rp 32,560,000.00	Rp 3,256,000.00	Rp 39,072,000.00
3	Senen	1	1	0	1,100	1,100	1	Rp 2,200.00	Rp 2,420,000.00	Rp 2,420,000.00	Rp 29,040,000.00
4	Sukiman	3	2	1	3,200	1,067	3	Rp 2,200.00	Rp 7,040,000.00	Rp 2,346,666.67	Rp 28,160,000.00
5	Noto Miharjo	2	1	1	3,000	1,500	3	Rp 2,200.00	Rp 6,600,000.00	Rp 3,300,000.00	Rp 39,600,000.00
6	Zaenal Arfin	1	1	0	1,200	1,200	1	Rp 2,200.00	Rp 2,640,000.00	Rp 2,640,000.00	Rp 31,680,000.00
7	Kasman	1	1	0	1,000	1,000	1	Rp 2,200.00	Rp 2,200,000.00	Rp 2,200,000.00	Rp 26,400,000.00
8	Daiman	1	1	0	1,300	1,300	1	Rp 2,200.00	Rp 2,860,000.00	Rp 2,860,000.00	Rp 34,320,000.00
9	Sisu	4	2	2	6,400	1,600	6	Rp 2,200.00	Rp 14,080,000.00	Rp 3,520,000.00	Rp 42,240,000.00
10	Katimin	1	1	0	1,000	1,000	1	Rp 2,200.00	Rp 2,200,000.00	Rp 2,200,000.00	Rp 26,400,000.00
11	Paeran	1	1	0	1,200	1,200	1	Rp 2,200.00	Rp 2,640,000.00	Rp 2,640,000.00	Rp 31,680,000.00
12	Tondi	8	5	4	11,600	1,450	12	Rp 2,200.00	Rp 25,520,000.00	Rp 3,190,000.00	Rp 38,280,000.00
13	Siti Fatimah	1	1	0	1,300	1,300	1	Rp 2,200.00	Rp 2,860,000.00	Rp 2,860,000.00	Rp 34,320,000.00
14	Amran Siregar	1	1	0	1,200	1,200	1	Rp 2,200.00	Rp 2,640,000.00	Rp 2,640,000.00	Rp 31,680,000.00
15	Kasimun	4	2	2	6,200	1,550	6	Rp 2,200.00	Rp 13,640,000.00	Rp 3,410,000.00	Rp 40,920,000.00
16	Jumirin	1	1	0	1,100	1,100	1	Rp 2,200.00	Rp 2,420,000.00	Rp 2,420,000.00	Rp 29,040,000.00
17	Saban	1	1	0	1,000	1,000	1	Rp 2,200.00	Rp 2,200,000.00	Rp 2,200,000.00	Rp 26,400,000.00
18	Tukiman	5	3	2	7,300	1,460	7	Rp 2,200.00	Rp 16,060,000.00	Rp 3,212,000.00	Rp 38,544,000.00
19	Nasib	2	1	1	3,000	1,500	3	Rp 2,200.00	Rp 6,600,000.00	Rp 3,300,000.00	Rp 39,600,000.00
20	Ngatimin	2	1	1	3,100	1,550	3	Rp 2,200.00	Rp 6,820,000.00	Rp 3,410,000.00	Rp 40,920,000.00
21	Manan	3	2	1	4,200	1,400	4	Rp 2,200.00	Rp 9,240,000.00	Rp 3,080,000.00	Rp 36,960,000.00
22	Ramli Hakim	1	1	0	1,200	1,200	1	Rp 2,200.00	Rp 2,640,000.00	Rp 2,640,000.00	Rp 31,680,000.00
23	Arip	2	1	1	3,300	1,650	3	Rp 2,200.00	Rp 7,260,000.00	Rp 3,630,000.00	Rp 43,560,000.00
24	Sarmin	1	1	0	1,200	1,200	1	Rp 2,200.00	Rp 2,640,000.00	Rp 2,640,000.00	Rp 31,680,000.00
25	Jumino	1	1	0	1100	1,100	1	Rp 2,200.00	Rp 2,420,000.00	Rp 2,420,000.00	Rp 29,040,000.00
Rata-rata		2.36	1.6	0.8	3,288	1,292	3		Rp 7,233,600.00	Rp 2,842,986.67	Rp 34,115,840.00

Biaya Usahatani Kelapa Sawit

No	Nama	Luas Lahan (Ha)	Jenis Pupuk	Jumlah Pupuk (Sak)	Harga Pupuk/Sak	Pengeluaran Pupuk/6 Bulan	Biaya Pemeliharaan/6 bulan	Upah Panen/Bulan	Pengeluaran Pupuk/Tahun	Biaya Pemeliharaan/ Tahun	Upah Panen/Tahun	Jumla Biaya Produksi/Tahun	Biaya produksi/Ha/Tahun
1	Alwi Lubis	1	NPK	5	Rp 370,000.00	Rp 1,850,000.00	Rp 90,000.00	-	Rp 3,700,000.00	Rp 180,000.00	-	Rp 3,880,000.00	Rp 3,880,000.00
2	Rohman Ritonga	10	NPK	55	Rp 420,000.00	Rp 23,100,000.00	Rp 8,850,000.00	Rp 5,000,000.00	Rp 69,400,000.00	Rp 26,550,000.00	Rp 60,000,000.00	Rp 155,950,000.00	Rp 15,595,000.00
3	Senen	1	NPK	6	Rp 375,000.00	Rp 2,250,000.00	Rp 100,000.00	Rp 220,000.00	Rp 4,500,000.00	Rp 200,000.00	Rp 2,640,000.00	Rp 7,340,000.00	Rp 7,340,000.00
4	Sukiman	3	NPK	15	Rp 375,000.00	Rp 5,625,000.00	Rp 90,000.00	Rp 640,000.00	Rp 11,250,000.00	Rp 180,000.00	Rp 7,680,000.00	Rp 19,110,000.00	Rp 6,370,000.00
5	Noto Miharjo	2	NPK	11	Rp 375,000.00	Rp 4,125,000.00	Rp 120,000.00	Rp 600,000.00	Rp 8,250,000.00	Rp 240,000.00	Rp 7,200,000.00	Rp 15,690,000.00	Rp 7,845,000.00
6	Zaenal Arfin	1	NPK	5	Rp 370,000.00	Rp 1,850,000.00	Rp 90,000.00	Rp 240,000.00	Rp 3,700,000.00	Rp 180,000.00	Rp 2,880,000.00	Rp 6,760,000.00	Rp 6,760,000.00
7	Kasman	1	NPK	6	Rp 375,000.00	Rp 2,250,000.00	Rp 100,000.00	-	Rp 4,500,000.00	Rp 200,000.00	-	Rp 4,700,000.00	Rp 4,700,000.00
8	Daiman	1	NPK	6	Rp 380,000.00	Rp 2,280,000.00	Rp 100,000.00	Rp 260,000.00	Rp 4,560,000.00	Rp 200,000.00	Rp 3,120,000.00	Rp 7,880,000.00	Rp 7,880,000.00
9	Sisu	4	NPK	23	Rp 400,000.00	Rp 9,200,000.00	Rp 200,000.00	Rp 1,280,000.00	Rp 18,400,000.00	Rp 400,000.00	Rp 15,360,000.00	Rp 34,160,000.00	Rp 8,540,000.00
10	Katimin	1	NPK	5	Rp 375,000.00	Rp 1,875,000.00	Rp 90,000.00	-	Rp 3,750,000.00	Rp 180,000.00	-	Rp 3,930,000.00	Rp 3,930,000.00
11	Paeran	1	NPK	6	Rp 370,000.00	Rp 2,220,000.00	Rp 100,000.00	Rp 240,000.00	Rp 4,440,000.00	Rp 200,000.00	Rp 2,880,000.00	Rp 7,520,000.00	Rp 7,520,000.00
12	Tondi	8	NPK	45	Rp 400,000.00	Rp 18,000,000.00	Rp 6,900,000.00	Rp 5,300,000.00	Rp 54,100,000.00	Rp 20,700,000.00	Rp 63,600,000.00	Rp 138,400,000.00	Rp 17,300,000.00
13	Siti Fatimah	1	NPK	6	Rp 380,000.00	Rp 2,280,000.00	Rp 150,000.00	Rp 260,000.00	Rp 4,560,000.00	Rp 300,000.00	Rp 3,120,000.00	Rp 7,980,000.00	Rp 7,980,000.00
14	Amran Siregar	1	NPK	6	Rp 375,000.00	Rp 2,250,000.00	Rp 100,000.00	Rp 240,000.00	Rp 4,500,000.00	Rp 200,000.00	Rp 2,880,000.00	Rp 7,580,000.00	Rp 7,580,000.00
15	Kasimun	4	NPK	22	Rp 375,000.00	Rp 8,250,000.00	Rp 230,000.00	Rp 1,240,000.00	Rp 16,500,000.00	Rp 460,000.00	Rp 14,880,000.00	Rp 31,840,000.00	Rp 7,960,000.00
16	Jumirin	1	NPK	5	Rp 380,000.00	Rp 1,900,000.00	Rp 90,000.00	Rp 220,000.00	Rp 3,800,000.00	Rp 180,000.00	Rp 2,640,000.00	Rp 6,620,000.00	Rp 6,620,000.00
17	Saban	1	NPK	5	Rp 375,000.00	Rp 1,875,000.00	Rp 100,000.00	-	Rp 3,750,000.00	Rp 200,000.00	-	Rp 3,950,000.00	Rp 3,950,000.00
18	Tukiman	5	NPK	30	Rp 375,000.00	Rp 11,250,000.00	Rp 2,900,000.00	Rp 860,000.00	Rp 22,500,000.00	Rp 8,700,000.00	Rp 10,320,000.00	Rp 41,520,000.00	Rp 8,304,000.00
19	Nasib	2	NPK	12	Rp 400,000.00	Rp 4,800,000.00	Rp 200,000.00	Rp 600,000.00	Rp 9,600,000.00	Rp 400,000.00	Rp 7,200,000.00	Rp 17,200,000.00	Rp 8,600,000.00
20	Ngatimin	2	NPK	11	Rp 375,000.00	Rp 4,125,000.00	Rp 180,000.00	Rp 620,000.00	Rp 8,250,000.00	Rp 360,000.00	Rp 7,440,000.00	Rp 16,050,000.00	Rp 8,025,000.00
21	Manan	3	NPK	16	Rp 375,000.00	Rp 6,000,000.00	Rp 280,000.00	Rp 840,000.00	Rp 12,000,000.00	Rp 560,000.00	Rp 10,080,000.00	Rp 22,640,000.00	Rp 7,546,666.67
22	Ramli Hakim	1	NPK	5	Rp 370,000.00	Rp 1,850,000.00	Rp 100,000.00	Rp 240,000.00	Rp 3,700,000.00	Rp 200,000.00	Rp 2,880,000.00	Rp 6,780,000.00	Rp 6,780,000.00
23	Arip	2	NPK	12	Rp 400,000.00	Rp 4,800,000.00	Rp 150,000.00	Rp 660,000.00	Rp 9,600,000.00	Rp 300,000.00	Rp 7,920,000.00	Rp 17,820,000.00	Rp 8,910,000.00
24	Sarmin	1	NPK	5	Rp 375,000.00	Rp 1,875,000.00	Rp 90,000.00	Rp 240,000.00	Rp 3,750,000.00	Rp 180,000.00	Rp 2,880,000.00	Rp 6,810,000.00	Rp 6,810,000.00
25	Jumino	1	NPK	5	Rp 370,000.00	Rp 1,850,000.00	Rp 90,000.00	Rp 220,000.00	Rp 3,700,000.00	Rp 180,000.00	Rp 2,640,000.00	Rp 6,520,000.00	Rp 6,520,000.00
	Rata-rata	2.36		13.12	Rp 380,400.00	Rp 5,109,200.00	Rp 859,600.00	Rp 953,333.33	Rp 11,870,400.00	Rp 2,465,200.00	Rp 11,440,000.00	Rp 23,945,200.00	Rp 7,729,826.67

Penerimaan/Pendapatan Responden													
No	Nama	Kelapa Sawit		Non Kelapa Sawit			Non Usahatani				Total Pendapatan Responden/Bulan	Total Pendapatan Responden/Tahun	
		Kelapa Sawit/Bulan	Jumlah/Tahun	Buruh Tani/Bulan	Peternak/Tahun	Jumlah/Tahun	Buruh Bangunan/Bulan	PNS/Bulan	BUMN/Bulan	Karyawan Swasta/Bulan			Jumlah/Tahun
1	Alwi Lubis	Rp 2,640,000.00	Rp 31,680,000.00	Rp 3,500,000.00		Rp 42,000,000.00					Rp -	Rp 6,140,000.00	Rp 73,680,000.00
2	Rohman Ritonga	Rp 32,560,000.00	Rp 390,720,000.00			Rp -					Rp -	Rp 32,560,000.00	Rp 390,720,000.00
3	Senen	Rp 2,420,000.00	Rp 29,040,000.00			Rp -			Rp 5,000,000.00		Rp 60,000,000.00	Rp 7,420,000.00	Rp 89,040,000.00
4	Sukiman	Rp 7,040,000.00	Rp 84,480,000.00			Rp -			Rp 4,500,000.00		Rp 54,000,000.00	Rp 11,540,000.00	Rp 138,480,000.00
5	Noto Miharjo	Rp 6,600,000.00	Rp 79,200,000.00			Rp -			Rp 800,000.00		Rp 9,600,000.00	Rp 7,400,000.00	Rp 88,800,000.00
6	Zaenal Arfin	Rp 2,640,000.00	Rp 31,680,000.00		Rp 5,000,000.00	Rp 5,000,000.00			Rp 4,000,000.00		Rp 48,000,000.00	Rp 7,640,000.00	Rp 84,680,000.00
7	Kasman	Rp 2,200,000.00	Rp 26,400,000.00	Rp 3,500,000.00	Rp 6,000,000.00	Rp 48,000,000.00					Rp -	Rp 5,700,000.00	Rp 74,400,000.00
8	Daiman	Rp 2,860,000.00	Rp 34,320,000.00			Rp -	Rp 3,500,000.00				Rp 42,000,000.00	Rp 6,360,000.00	Rp 76,320,000.00
9	Sisu	Rp 14,080,000.00	Rp 168,960,000.00			Rp -			Rp 4,000,000.00		Rp 48,000,000.00	Rp 18,080,000.00	Rp 216,960,000.00
10	Katimin	Rp 2,200,000.00	Rp 26,400,000.00	Rp 3,500,000.00		Rp 42,000,000.00					Rp -	Rp 5,700,000.00	Rp 68,400,000.00
11	Paeran	Rp 2,640,000.00	Rp 31,680,000.00		Rp 5,000,000.00	Rp 5,000,000.00			Rp 4,500,000.00		Rp 59,000,000.00	Rp 7,140,000.00	Rp 95,680,000.00
12	Tondi	Rp 25,520,000.00	Rp 306,240,000.00			Rp -					Rp -	Rp 25,520,000.00	Rp 306,240,000.00
13	Siti Fatimah	Rp 2,860,000.00	Rp 34,320,000.00			Rp -		Rp 4,000,000.00			Rp 48,000,000.00	Rp 6,860,000.00	Rp 82,320,000.00
14	Amran Siregar	Rp 2,640,000.00	Rp 31,680,000.00			Rp -			Rp 4,000,000.00		Rp 48,000,000.00	Rp 6,640,000.00	Rp 79,680,000.00
15	Kasimun	Rp 13,640,000.00	Rp 163,680,000.00			Rp -					Rp -	Rp 13,640,000.00	Rp 163,680,000.00
16	Jumirin	Rp 2,420,000.00	Rp 29,040,000.00			Rp -				Rp 5,000,000.00	Rp 60,000,000.00	Rp 7,420,000.00	Rp 89,040,000.00
17	Saban	Rp 2,200,000.00	Rp 26,400,000.00	Rp 4,000,000.00		Rp 48,000,000.00					Rp -	Rp 6,200,000.00	Rp 74,400,000.00
18	Tukiman	Rp 16,060,000.00	Rp 192,720,000.00		Rp 7,000,000.00	Rp 7,000,000.00					Rp -	Rp 16,060,000.00	Rp 199,720,000.00
19	Nasib	Rp 6,600,000.00	Rp 79,200,000.00			Rp -			Rp 4,000,000.00		Rp 48,000,000.00	Rp 10,600,000.00	Rp 127,200,000.00
20	Ngatimin	Rp 6,820,000.00	Rp 81,840,000.00			Rp -					Rp -	Rp 9,240,000.00	Rp 81,840,000.00
21	Manan	Rp 9,240,000.00	Rp 110,880,000.00			Rp -					Rp -	Rp 9,240,000.00	Rp 110,880,000.00
22	Ramli Hakim	Rp 2,640,000.00	Rp 31,680,000.00			Rp -			Rp 4,800,000.00		Rp 57,600,000.00	Rp 7,440,000.00	Rp 89,280,000.00
23	Arip	Rp 7,260,000.00	Rp 87,120,000.00			Rp -		Rp 4,500,000.00			Rp 54,000,000.00	Rp 11,760,000.00	Rp 141,120,000.00
24	Sarmin	Rp 2,640,000.00	Rp 31,680,000.00			Rp -			Rp 4,000,000.00		Rp 48,000,000.00	Rp 6,640,000.00	Rp 79,680,000.00
25	Jumino	Rp 2,420,000.00	Rp 29,040,000.00		Rp 6,000,000.00	Rp 6,000,000.00			Rp 800,000.00		Rp 9,600,000.00	Rp 9,220,000.00	Rp 44,640,000.00
Rata-rata		Rp 7,233,600.00	Rp 86,803,200.00	Rp 3,625,000.00	Rp 5,800,000.00	Rp 8,120,000.00	Rp 3,500,000.00	Rp 4,250,000.00	Rp 3,672,727.27	Rp 5,000,000.00	Rp 27,752,000.00	Rp 10,486,400.00	Rp 122,675,200.00

Pengeluaran Rumah Tangga																										
No	Nama	Tanggung Keluarga	Konsumsi Pangan												Konsumsi Non Pangan								Total Pangan dan Non Pangan/Bulan	Total Pangan dan Non Pangan/Tahun		
			Beras	Lauk-Pauk	Sayuran	Buah-buahan	susu	Gula	Kopi	Teh	Minyak Goreng	Mie	Bumbu Dapur	Rokok	Jumlah	Listrik	Gas LPG	Biaya Pendidikan	Biaya Sandang	Biaya Transportasi	Paket Internet/Pulsa	Iuran Desa			Jumlah	
1	Alwi Lubis	3	Rp 210,000.00	Rp 700,000.00	Rp 150,000.00	Rp 30,000.00		Rp 30,000.00	Rp 40,000.00		Rp 55,000.00	Rp 50,000.00	Rp 200,000.00	Rp 300,000.00	Rp 1,765,000.00	Rp 200,000.00	Rp 36,000.00	Rp 500,000.00	Rp 200,000.00	Rp 500,000.00	Rp 100,000.00	Rp 20,000.00	Rp 1,556,000.00	Rp 3,321,000.00	Rp 39,852,000.00	
2	Rohman Ritonga	5	Rp 650,000.00	Rp 2,500,000.00	Rp 300,000.00	Rp 150,000.00	Rp 100,000.00	Rp 60,000.00	Rp 50,000.00	Rp 15,000.00	Rp 115,000.00	Rp 70,000.00	Rp 400,000.00	Rp 1,200,000.00	Rp 5,610,000.00	Rp 500,000.00	Rp 55,000.00	Rp 6,000,000.00	Rp 350,000.00	Rp 750,000.00	Rp 400,000.00	Rp 20,000.00	Rp 8,075,000.00	Rp 13,685,000.00	Rp 164,220,000.00	
3	Senen	3	Rp 300,000.00	Rp 1,000,000.00	Rp 200,000.00	Rp 50,000.00	Rp 30,000.00	Rp 40,000.00		Rp 12,000.00	Rp 70,000.00	Rp 55,000.00	Rp 250,000.00		Rp 2,007,000.00	Rp 250,000.00	Rp 36,000.00	Rp 1,000,000.00	Rp 150,000.00	Rp 450,000.00	Rp 150,000.00	Rp 20,000.00	Rp 2,056,000.00	Rp 4,063,000.00	Rp 48,756,000.00	
4	Sukiman	3	Rp 300,000.00	Rp 1,400,000.00	Rp 150,000.00	Rp 100,000.00	Rp 50,000.00	Rp 55,000.00		Rp 20,000.00	Rp 80,000.00	Rp 50,000.00	Rp 280,000.00		Rp 2,485,000.00	Rp 300,000.00	Rp 36,000.00	Rp 2,000,000.00	Rp 200,000.00	Rp 500,000.00	Rp 200,000.00	Rp 20,000.00	Rp 3,256,000.00	Rp 5,741,000.00	Rp 68,892,000.00	
5	Noto Miharjo	2	Rp 180,000.00	Rp 800,000.00	Rp 100,000.00	Rp 50,000.00		Rp 30,000.00		Rp 22,000.00	Rp 30,000.00	Rp 30,000.00	Rp 150,000.00		Rp 1,392,000.00	Rp 170,000.00	Rp 19,000.00		Rp 200,000.00	Rp 300,000.00	Rp 50,000.00	Rp 20,000.00	Rp 759,000.00	Rp 2,151,000.00	Rp 25,812,000.00	
6	Zaenal Arfin	3	Rp 190,000.00	Rp 800,000.00	Rp 100,000.00	Rp 50,000.00		Rp 45,000.00			Rp 20,000.00	Rp 50,000.00	Rp 30,000.00		Rp 1,485,000.00	Rp 200,000.00	Rp 36,000.00	Rp 500,000.00	Rp 200,000.00	Rp 400,000.00	Rp 100,000.00	Rp 20,000.00	Rp 1,456,000.00	Rp 2,941,000.00	Rp 35,292,000.00	
7	Kasman	4	Rp 360,000.00	Rp 1,000,000.00	Rp 200,000.00	Rp 60,000.00		Rp 50,000.00	Rp 30,000.00		Rp 60,000.00	Rp 60,000.00	Rp 200,000.00	Rp 300,000.00	Rp 2,320,000.00	Rp 200,000.00	Rp 37,000.00	Rp 500,000.00	Rp 200,000.00	Rp 500,000.00	Rp 150,000.00	Rp 20,000.00	Rp 1,607,000.00	Rp 3,927,000.00	Rp 47,124,000.00	
8	Daiman	3	Rp 280,000.00	Rp 800,000.00	Rp 200,000.00	Rp 30,000.00		Rp 40,000.00	Rp 30,000.00		Rp 65,000.00	Rp 50,000.00	Rp 200,000.00	Rp 300,000.00	Rp 1,995,000.00	Rp 200,000.00	Rp 36,000.00	Rp 300,000.00	Rp 300,000.00	Rp 300,000.00	Rp 200,000.00	Rp 20,000.00	Rp 1,356,000.00	Rp 3,351,000.00	Rp 40,212,000.00	
9	Sisu	5	Rp 430,000.00	Rp 1,500,000.00	Rp 150,000.00	Rp 100,000.00	Rp 150,000.00	Rp 50,000.00	Rp 40,000.00		Rp 80,000.00	Rp 40,000.00	Rp 300,000.00	Rp 1,000,000.00	Rp 3,840,000.00	Rp 250,000.00	Rp 36,000.00	Rp 1,500,000.00	Rp 200,000.00	Rp 600,000.00	Rp 200,000.00	Rp 20,000.00	Rp 2,806,000.00	Rp 6,646,000.00	Rp 79,752,000.00	
10	Katimin	3	Rp 260,000.00	Rp 800,000.00	Rp 150,000.00	Rp 50,000.00		Rp 30,000.00		Rp 12,000.00	Rp 65,000.00	Rp 50,000.00	Rp 200,000.00	Rp 200,000.00	Rp 1,817,000.00	Rp 200,000.00	Rp 36,000.00	Rp 700,000.00	Rp 200,000.00	Rp 400,000.00	Rp 100,000.00	Rp 20,000.00	Rp 1,656,000.00	Rp 3,473,000.00	Rp 41,676,000.00	
11	Paeran	5	Rp 450,000.00	Rp 1,500,000.00	Rp 200,000.00	Rp 150,000.00	Rp 50,000.00	Rp 40,000.00		Rp 20,000.00	Rp 85,000.00	Rp 65,000.00	Rp 400,000.00	Rp 500,000.00	Rp 3,460,000.00	Rp 300,000.00	Rp 37,000.00	Rp 1,000,000.00	Rp 350,000.00	Rp 600,000.00	Rp 350,000.00	Rp 20,000.00	Rp 2,657,000.00	Rp 6,117,000.00	Rp 73,404,000.00	
12	Tondi	6	Rp 550,000.00	Rp 2,000,000.00	Rp 200,000.00	Rp 100,000.00	Rp 50,000.00	Rp 60,000.00	Rp 43,000.00		Rp 13,000.00	Rp 100,000.00	Rp 60,000.00	Rp 350,000.00	Rp 800,000.00	Rp 4,326,000.00	Rp 350,000.00	Rp 36,000.00	Rp 1,500,000.00	Rp 300,000.00	Rp 600,000.00	Rp 300,000.00	Rp 20,000.00	Rp 3,106,000.00	Rp 7,432,000.00	Rp 89,184,000.00
13	Siti Fatimah	2	Rp 210,000.00	Rp 700,000.00	Rp 100,000.00	Rp 50,000.00	Rp 100,000.00	Rp 30,000.00		Rp 13,000.00	Rp 35,000.00	Rp 30,000.00	Rp 150,000.00		Rp 1,418,000.00	Rp 200,000.00	Rp 18,000.00	Rp 500,000.00	Rp 200,000.00	Rp 300,000.00	Rp 100,000.00	Rp 20,000.00	Rp 1,338,000.00	Rp 2,756,000.00	Rp 33,072,000.00	
14	Amran Siregar	3	Rp 250,000.00	Rp 800,000.00	Rp 150,000.00	Rp 50,000.00		Rp 40,000.00	Rp 30,000.00		Rp 65,000.00	Rp 50,000.00	Rp 250,000.00	Rp 500,000.00	Rp 2,185,000.00	Rp 200,000.00	Rp 36,000.00	Rp 700,000.00	Rp 200,000.00	Rp 400,000.00	Rp 150,000.00	Rp 20,000.00	Rp 1,706,000.00	Rp 3,891,000.00	Rp 46,692,000.00	
15	Kasimun	6	Rp 600,000.00	Rp 2,000,000.00	Rp 150,000.00	Rp 150,000.00	Rp 120,000.00	Rp 60,000.00	Rp 45,000.00		Rp 85,000.00	Rp 70,000.00	Rp 330,000.00	Rp 900,000.00	Rp 4,510,000.00	Rp 300,000.00	Rp 38,000.00	Rp 3,500,000.00	Rp 300,000.00	Rp 650,000.00	Rp 300,000.00	Rp 20,000.00	Rp 5,108,000.00	Rp 9,618,000.00	Rp 115,416,000.00	
16	Jumirin	3	Rp 300,000.00	Rp 1,000,000.00	Rp 200,000.00	Rp 50,000.00		Rp 40,000.00	Rp 40,000.00		Rp 70,000.00	Rp 60,000.00	Rp 230,000.00	Rp 700,000.00	Rp 2,690,000.00	Rp 250,000.00	Rp 36,000.00	Rp 700,000.00	Rp 250,000.00	Rp 500,000.00	Rp 150,000.00	Rp 20,000.00	Rp 1,906,000.00	Rp 4,596,000.00	Rp 55,152,000.00	
17	Saban	3	Rp 260,000.00	Rp 1,000,000.00	Rp 150,000.00	Rp 50,000.00		Rp 40,000.00		Rp 20,000.00	Rp 65,000.00	Rp 50,000.00	Rp 200,000.00	Rp 300,000.00	Rp 2,135,000.00	Rp 200,000.00	Rp 36,000.00	Rp 700,000.00	Rp 200,000.00	Rp 500,000.00	Rp 100,000.00	Rp 20,000.00	Rp 1,756,000.00	Rp 3,891,000.00	Rp 46,692,000.00	
18	Tukiman	6	Rp 650,000.00	Rp 1,600,000.00	Rp 200,000.00	Rp 100,000.00	Rp 60,000.00	Rp 60,000.00	Rp 20,000.00		Rp 10,000.00	Rp 95,000.00	Rp 70,000.00	Rp 350,000.00	Rp 700,000.00	Rp 3,915,000.00	Rp 300,000.00	Rp 38,000.00	Rp 2,000,000.00	Rp 400,000.00	Rp 600,000.00	Rp 250,000.00	Rp 20,000.00	Rp 3,608,000.00	Rp 7,523,000.00	Rp 90,276,000.00
19	Nasib	3	Rp 250,000.00	Rp 1,300,000.00	Rp 100,000.00	Rp 50,000.00		Rp 35,000.00		Rp 23,000.00	Rp 50,000.00	Rp 30,000.00	Rp 250,000.00		Rp 2,088,000.00	Rp 400,000.00	Rp 36,000.00	Rp 1,000,000.00	Rp 200,000.00	Rp 400,000.00	Rp 150,000.00	Rp 20,000.00	Rp 2,206,000.00	Rp 4,294,000.00	Rp 51,528,000.00	
20	Ngatimin	3	Rp 230,000.00	Rp 1,300,000.00	Rp 150,000.00	Rp 50,000.00	Rp 30,000.00	Rp 30,000.00	Rp 22,000.00		Rp 50,000.00	Rp 40,000.00	Rp 200,000.00	Rp 800,000.00	Rp 2,902,000.00	Rp 250,000.00	Rp 36,000.00	Rp 800,000.00	Rp 200,000.00	Rp 350,000.00	Rp 100,000.00	Rp 20,000.00	Rp 1,756,000.00	Rp 4,658,000.00	Rp 55,896,000.00	
21	Manan	3	Rp 280,000.00	Rp 1,500,000.00	Rp 150,000.00	Rp 70,000.00		Rp 55,000.00	Rp 22,000.00		Rp 12,000.00	Rp 83,000.00	Rp 50,000.00	Rp 270,000.00	Rp 3,292,000.00	Rp 250,000.00	Rp 37,000.00	Rp 2,000,000.00	Rp 300,000.00	Rp 400,000.00	Rp 150,000.00	Rp 20,000.00	Rp 3,157,000.00	Rp 6,449,000.00	Rp 77,388,000.00	
22	Ramli Hakim	3	Rp 200,000.00	Rp 1,000,000.00	Rp 150,000.00	Rp 50,000.00		Rp 35,000.00		Rp 20,000.00	Rp 50,000.00	Rp 30,000.00	Rp 230,000.00	Rp 600,000.00	Rp 2,365,000.00	Rp 200,000.00	Rp 36,000.00	Rp 1,000,000.00	Rp 150,000.00	Rp 400,000.00	Rp 150,000.00	Rp 20,000.00	Rp 1,956,000.00	Rp 4,321,000.00	Rp 51,852,000.00	
23	Arip	4	Rp 530,000.00	Rp 1,800,000.00	Rp 200,000.00	Rp 150,000.00	Rp 55,000.00	Rp 45,000.00		Rp 22,000.00	Rp 80,000.00	Rp 40,000.00	Rp 280,000.00		Rp 3,202,000.00	Rp 300,000.00	Rp 36,000.00	Rp 2,000,000.00	Rp 350,000.00	Rp 600,000.00	Rp 200,000.00	Rp 20,000.00	Rp 3,506,000.00	Rp 6,708,000.00	Rp 80,496,000.00	
24	Sarmin	3	Rp 210,000.00	Rp 800,000.00	Rp 100,000.00	Rp 30,000.00		Rp 50,000.00		Rp 20,000.00	Rp 55,000.00	Rp 50,000.00	Rp 250,000.00	Rp 600,000.00	Rp 2,165,000.00	Rp 200,000.00	Rp 37,000.00	Rp 600,000.00	Rp 150,000.00	Rp 400,000.00	Rp 150,000.00	Rp 20,000.00	Rp 1,557,000.00	Rp 3,722,000.00	Rp 44,664,000.00	
25	Jumino	2	Rp 130,000.00	Rp 500,000.00	Rp 100,000.00	Rp 20,000.00		Rp 20,000.00		Rp 20,000.00	Rp 30,000.00	Rp 20,000.00	Rp 100,000.00		Rp 940,000.00	Rp 150,000.00	Rp 18,000.00		Rp 100,000.00	Rp 150,000.00	Rp 50,000.00	Rp 20,000.00	Rp 488,000.00	Rp 1,428,000.00	Rp 17,136,000.00	
	Rata-Rata		Rp 330,400.00	Rp 1,204,000.00	Rp 160,000.00	Rp 71,600.00	Rp 72,272.73	Rp 42,800.00	Rp 34,333.33	Rp 17,294.12	Rp 66,720.00	Rp 48,000.00	Rp 248,800.00	Rp 617,647.06	Rp 2,652,360.00	Rp 252,800.00	Rp 34,960.00	Rp 1,347,826.09	Rp 234,000.00	Rp 462,000.00	Rp 172,000.00	Rp 20,000.00	Rp 2,415,760.00	Rp 5,068,120.00	Rp 60,817,440.00	

Tabungan									
No	Nama	Penerimaan Kelapa Sawit	Biaya Pemeliharaan	Pendapatan Bersih Kelapa Sawit	Pendapatan Non Kelapa Sawit	Pendapatan Non Usahatani	Total Pendapatan Bersih	Pengeluaran Rumah Tangga	Tabungan
1	Alwi Lubis	Rp 31,680,000.00	Rp 3,880,000.00	Rp 27,800,000.00	Rp 42,000,000.00	-	Rp 69,800,000.00	Rp 39,852,000.00	Rp 29,948,000.00
2	Rohman Ritonga	Rp 390,720,000.00	Rp 155,950,000.00	Rp 234,770,000.00	-	-	Rp 234,770,000.00	Rp 164,220,000.00	Rp 70,550,000.00
3	Senen	Rp 29,040,000.00	Rp 7,340,000.00	Rp 21,700,000.00	-	Rp 54,000,000.00	Rp 75,700,000.00	Rp 48,756,000.00	Rp 26,944,000.00
4	Sukiman	Rp 84,480,000.00	Rp 19,110,000.00	Rp 65,370,000.00	-	Rp 54,000,000.00	Rp 119,370,000.00	Rp 68,892,000.00	Rp 50,478,000.00
5	Noto Miharjo	Rp 79,200,000.00	Rp 15,690,000.00	Rp 63,510,000.00	-	Rp 9,600,000.00	Rp 73,110,000.00	Rp 25,812,000.00	Rp 47,298,000.00
6	Zaenal Arfin	Rp 31,680,000.00	Rp 6,760,000.00	Rp 24,920,000.00	Rp 5,000,000.00	Rp 48,000,000.00	Rp 77,920,000.00	Rp 35,292,000.00	Rp 42,628,000.00
7	Kasman	Rp 26,400,000.00	Rp 4,700,000.00	Rp 21,700,000.00	Rp 48,000,000.00	-	Rp 69,700,000.00	Rp 47,124,000.00	Rp 22,576,000.00
8	Daiman	Rp 34,320,000.00	Rp 7,880,000.00	Rp 26,440,000.00	-	Rp 42,000,000.00	Rp 68,440,000.00	Rp 40,212,000.00	Rp 28,228,000.00
9	Sisu	Rp 168,960,000.00	Rp 34,160,000.00	Rp 134,800,000.00	-	Rp 48,000,000.00	Rp 182,800,000.00	Rp 79,752,000.00	Rp 103,048,000.00
10	Katimin	Rp 26,400,000.00	Rp 3,930,000.00	Rp 22,470,000.00	Rp 42,000,000.00	-	Rp 64,470,000.00	Rp 41,676,000.00	Rp 22,794,000.00
11	Paeran	Rp 31,680,000.00	Rp 7,520,000.00	Rp 24,160,000.00	Rp 5,000,000.00	Rp 54,000,000.00	Rp 83,160,000.00	Rp 73,404,000.00	Rp 9,756,000.00
12	Tondi	Rp 306,240,000.00	Rp 138,400,000.00	Rp 167,840,000.00	-	-	Rp 167,840,000.00	Rp 89,184,000.00	Rp 78,656,000.00
13	Siti Fatimah	Rp 34,320,000.00	Rp 7,980,000.00	Rp 26,340,000.00	-	Rp 48,000,000.00	Rp 74,340,000.00	Rp 33,072,000.00	Rp 41,268,000.00
14	Amran Siregar	Rp 31,680,000.00	Rp 7,580,000.00	Rp 24,100,000.00	-	Rp 48,000,000.00	Rp 72,100,000.00	Rp 46,692,000.00	Rp 25,408,000.00
15	Kasimun	Rp 163,680,000.00	Rp 31,840,000.00	Rp 131,840,000.00	-	-	Rp 131,840,000.00	Rp 115,416,000.00	Rp 16,424,000.00
16	Jumirin	Rp 29,040,000.00	Rp 6,620,000.00	Rp 22,420,000.00	-	Rp 60,000,000.00	Rp 82,420,000.00	Rp 55,152,000.00	Rp 27,268,000.00
17	Saban	Rp 26,400,000.00	Rp 3,950,000.00	Rp 22,450,000.00	Rp 48,000,000.00	-	Rp 70,450,000.00	Rp 46,692,000.00	Rp 23,758,000.00
18	Tukiman	Rp 192,720,000.00	Rp 41,520,000.00	Rp 151,200,000.00	Rp 7,000,000.00	-	Rp 158,200,000.00	Rp 90,276,000.00	Rp 67,924,000.00
19	Nasib	Rp 79,200,000.00	Rp 17,200,000.00	Rp 62,000,000.00	-	Rp 48,000,000.00	Rp 110,000,000.00	Rp 51,528,000.00	Rp 58,472,000.00
20	Ngatimin	Rp 81,840,000.00	Rp 16,050,000.00	Rp 65,790,000.00	-	-	Rp 65,790,000.00	Rp 55,896,000.00	Rp 9,894,000.00
21	Manan	Rp 110,880,000.00	Rp 22,640,000.00	Rp 88,240,000.00	-	-	Rp 88,240,000.00	Rp 77,388,000.00	Rp 10,852,000.00
22	Ramli Hakim	Rp 31,680,000.00	Rp 6,780,000.00	Rp 24,900,000.00	-	Rp 57,600,000.00	Rp 82,500,000.00	Rp 51,852,000.00	Rp 30,648,000.00
23	Arip	Rp 87,120,000.00	Rp 17,820,000.00	Rp 69,300,000.00	-	Rp 54,000,000.00	Rp 123,300,000.00	Rp 80,496,000.00	Rp 42,804,000.00
24	Sarmin	Rp 31,680,000.00	Rp 6,810,000.00	Rp 24,870,000.00	-	Rp 48,000,000.00	Rp 72,870,000.00	Rp 44,664,000.00	Rp 28,206,000.00
25	Jumino	Rp 29,040,000.00	Rp 6,520,000.00	Rp 22,520,000.00	Rp 6,000,000.00	Rp 9,600,000.00	Rp 38,120,000.00	Rp 17,136,000.00	Rp 20,984,000.00
Rata-Rata		Rp 86,803,200.00	Rp 23,945,200.00	Rp 62,858,000.00	Rp 25,375,000.00	Rp 45,520,000.00	Rp 98,290,000.00	Rp 60,817,440.00	Rp 37,472,560.00

Bantuan Pemerintah		
No	Nama	Bantuan PSR
1	Alwi Lubis	Rp 25,000,000.00
2	Rohman Ritonga	
3	Senen	
4	Sukiman	
5	Noto Miharjo	Rp 25,000,000.00
6	Zaenal Arfin	Rp 25,000,000.00
7	Kasman	Rp 25,000,000.00
8	Daiman	Rp 25,000,000.00
9	Sisu	
10	Katimin	Rp 25,000,000.00
11	Paeran	Rp 25,000,000.00
12	Tondi	
13	Siti Fatimah	Rp 25,000,000.00
14	Amran Siregar	Rp 25,000,000.00
15	Kasimun	Rp 25,000,000.00
16	Jumirin	Rp 25,000,000.00
17	Saban	Rp 25,000,000.00
18	Tukiman	
19	Nasib	
20	Ngatimin	Rp 25,000,000.00
21	Manan	Rp 25,000,000.00
22	Ramli Hakim	Rp 25,000,000.00
23	Arip	Rp 25,000,000.00
24	Sarmin	Rp 25,000,000.00
25	Jumino	Rp 25,000,000.00
Rata-rata		Rp 25,000,000.00

